

CAPITAL CAMPAIGN

HERE  **FOR** 
GOOD

HANNAH'S TREASURE CHEST



SINCE 2001, Hannah's Treasure Chest has been the region's foremost nonprofit for children's essentials.

Every year we serve thousands of local children and families, most of whom come from economically challenged backgrounds, marginalized communities, and/or are struggling to maintain safe living conditions for their families. By partnering with local social service agencies, schools, churches, health centers, and youth organizations, we carry out our mission to enrich the lives of children in need.

To better meet the increasing requests from the children and families we serve, our Board of Directors has approved the expansion and relocation of our facility to a new building. We have always been committed to ensuring that children have what they need to grow and thrive; we must now do the same so we can continue providing for those in greatest need of our services. A group of dedicated community members will be working hard to **raise \$2 MILLION in charitable gifts for the acquisition and renovation of a new facility, expansion of our programs, and investment in the long-term stability of our organization.** This is all being done so we can continue to provide the highest quality programming to those in need throughout southwest Ohio.

In the coming months, we will be approaching our friends and supporters to seek your help in providing for our community's most vulnerable: children. Please join us in supporting the **"Here for Good"** campaign as we continue leading with compassion to enrich the lives of local children in need.

Deanna Murphy
Executive Director
Hannah's Treasure Chest

Tricia Hill
Chair, Board of Directors
Hannah's Treasure Chest

OUR IMPACT: THEN & NOW

HTC opened in 2001 when our founder began to share gently used baby and children's items with families in need without charge. She was inspired to address local poverty and established HTC. Then, HTC distributed **2,898 items** to **2 partner agencies**.

Today, HTC has a **14,400 square foot warehouse** and distributes more than **400,000 items** annually through **76 direct-service** partners in **6 Ohio counties** (Butler, Greene, Hamilton, Montgomery, Preble, and Warren). We continue to combat poverty in southwest Ohio by providing basic items to children in need, allowing their caregivers to redirect limited resources to essential living expenses.

Warehouse duties are supervised by over **90 core volunteers** who gave over **25,000 hours** in 2022. In 2022, our team served approximately **7,200 children in need** across all of our programs.

HTC'S
FIRST
LOCATION
2001



←
CELEBRATING
OUR VOLUNTEERS
APRIL 2023

OUR IMPACT: PARTNERS



THE WHOLE IS GREATER THAN THE SUM OF ITS PARTS

Hannah's Treasure Chest places strong value in our partnerships.

Through community collaboration, connection, and partnerships, our high-quality programs ensure children receive the essentials they need to grow and thrive.

Partnering with schools and other organizations allows HTC to facilitate these programs by improving access to basic necessities, reducing duplication across agencies, and sharing data to achieve the best outcome for our community.

←
*PARTNERS ARE
LOCATED ACROSS
6 COUNTIES*

OUR IMPACT: 2022



Volunteers recorded more than **25,000 hours!**


HTC's Beds for Babies program allowed **453 babies and toddlers** to sleep safely.

We served more than **6,200 children** — a 64% increase over 2021.


As a member of the National Diaper Bank Network, we distributed more than **260,000 diapers.**

Families received **392,045 items** via our Care Package program.


More than **9,000 pairs of shoes** were delivered to children in need.



OUR IMPACT

FAMILIES we serve work with partners to identify needs and request specific items via a form our volunteers use to assemble care packages — and provides additional insight into a family's situation..

Family moved here as refugees from the Ukraine. Mom speaks limited English. Dad speaks no English at all.

This request is to support a biological mother and her children that recently encountered a house fire. The family has been linked with The American red cross and given three days to stay at a local hotel. The Agency is working with this family to assist with providing additional supports and services in the future to help with stability. In the meantime, this mother is in desperate need of clothing for these children. If this request is fulfilled and we can support this mother, it would potentially prevent these children from coming into foster care and help them to become self-sufficient.

Destiny is a first time mother who is excited to start her motherhood journey. She has recently been accepted to Sinclair Community College for an Associate's in Education. Destiny is a teacher's aide right now, but her goal is to become a teacher and get her Bachelor's in Education.

FOB is an Army veteran who is currently enrolled in school full-time. He hopes to join the Air Force upon completion of school. Mom is currently working 30 hours a week at the USPS to meet the family's expenses. Their first child was a micro-premie born at 25 weeks. Now, at age 4, she is bright and inquisitive. Parents are excited to welcome their second daughter in just a few short weeks!

This is great grandmother raising the 3 children in this home. She took a leave of absence while getting the children settled so finances are tight for family at this time. She is working again. May also be gaining custody of a fourth grandchild.

Single mom that is in the Air Force reserves and going to school full time to get her nursing degree.

The family have come to this country due to persecution and death concerns! They recently had a baby born with very complex needs. The parents are doing an excellent job trying to manage all aspects of their lives. Father is working. Mother is on extended leave in order to meet the baby's special needs. This is truly an appreciative, hard-working couple.

OUR CURRENT FACILITY



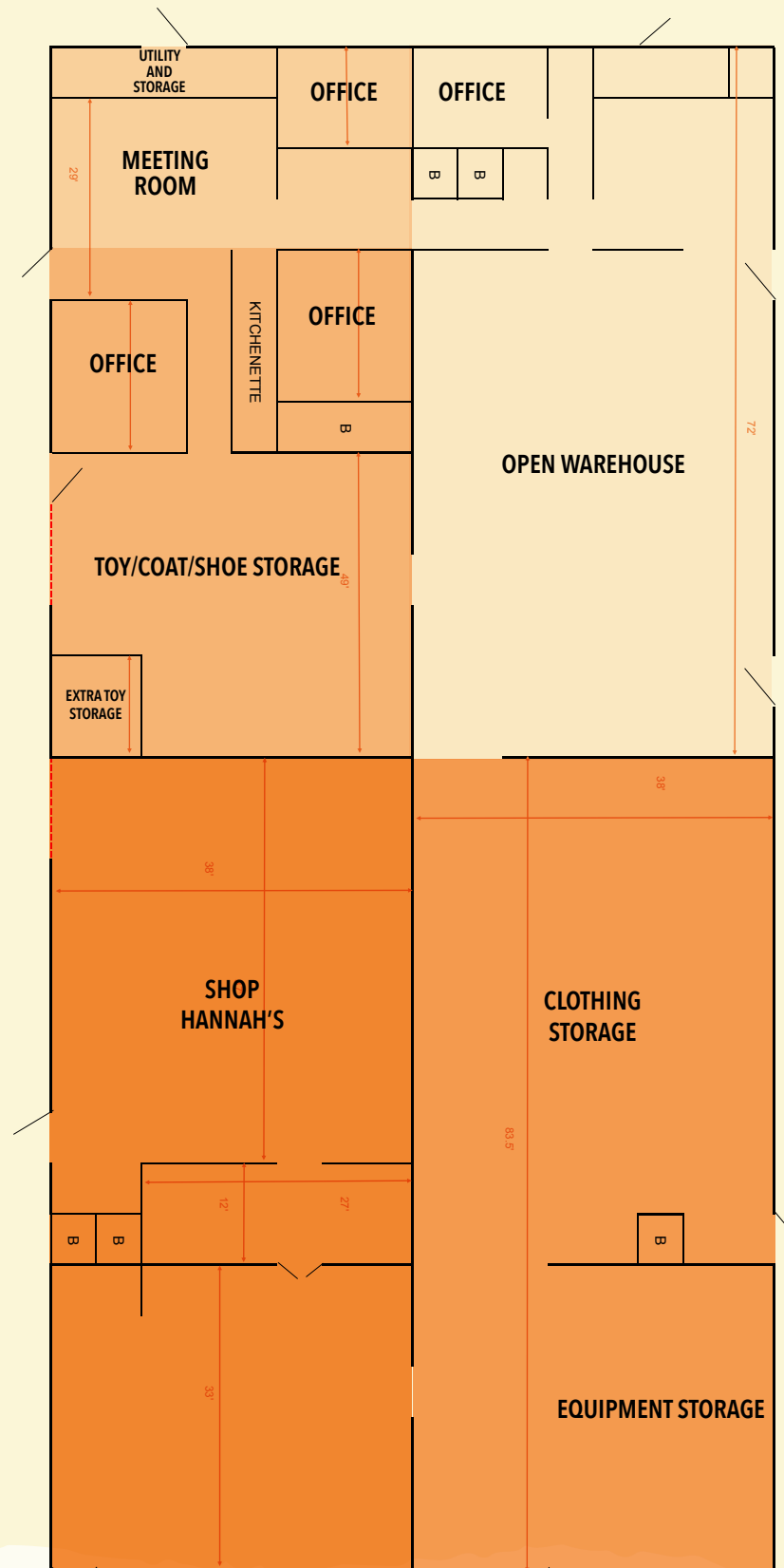
SINCE 2006, Hannah's Treasure Chest has occupied its current facility at 124 Westpark Road in Centerville, Ohio.

In the beginning, HTC operated out of **4,000 square feet**.

We expanded to **6,000 square feet** in 2007,
8,000 square feet in 2009,
11,200 square feet in 2016.

In 2021, with opening of our charity thrift store, Shop Hannah's, HTC made the final expansion within its current warehouse to occupy 100% of the building at **14,400 square feet**.

THERE IS NO ROOM FOR FURTHER DEVELOPMENT AND A NEW FACILITY IS NEEDED TO KEEP PACE WITH THE GROWING NEED IN SOUTHWEST OHIO.



OUR CURRENT FACILITY

HTC is operating at capacity within our current facility.

Each program within Hannah's Treasure Chest has experienced a surge in requests. We must again expand our square footage to meet this need. Additional space will be crucial to serving the increasing number of children in the community experiencing poverty.

Our primary program, the **Care Package Program**, has experienced a **64% increase in requests** from families in need.

The **HTC Diaper Bank** distributed **77,108 more diapers in 2022**, for a total of **260,000** diapers.

The **Giving Angels Program** saw a **60% increase since 2020**.

Most significantly, since 2020, we have witnessed a staggering **472% increase in our Beds for Babies Program**.

THE NEED IN THE DAYTON COMMUNITY IS GREAT AND HTC IS COMMITTED TO RISING TO MEET THIS CHALLENGE, WITH YOUR HELP.



A NEW BUILDING OPPORTUNITY

will offer easy access,
making it
*EASIER FOR PARTNERS
TO REACH US*
and serve the community
more effectively
and efficiently

will provide more than
21,000 square feet
of additional warehouse
and multipurpose space
for program expansion
and a safe
working environment

will furnish
the space needed
to be able to
BETTER SERVE TEENS
by accepting
and storing
junior-sized clothing

will allow expansion
of the HTC Diaper Bank by
*RECEIVING TRUCKLOADS
OF BULK-PRICED
AND DONATED DIAPERS*
through our
membership with the
National Diaper Bank Network



A NEW BUILDING OPPORTUNITY

HTC's Board of Directors has implemented our first-ever capital campaign. This **\$2 MILLION FUNDRAISING EFFORT** will focus on several critical needs Hannah's Treasure Chest must address in the coming years:

FACILITY INVESTMENT

Hannah's Treasure Chest plans on relocating to a new space at 2490 Technical Dr. in Miamisburg. This **35,000+** square foot facility will provide the much-needed additional space for program staff, volunteers, and partners. As our partner rolls increase, relocation to this property will place Hannah's Treasure Chest in an ideal position for ease of access, while greatly increasing our visibility.

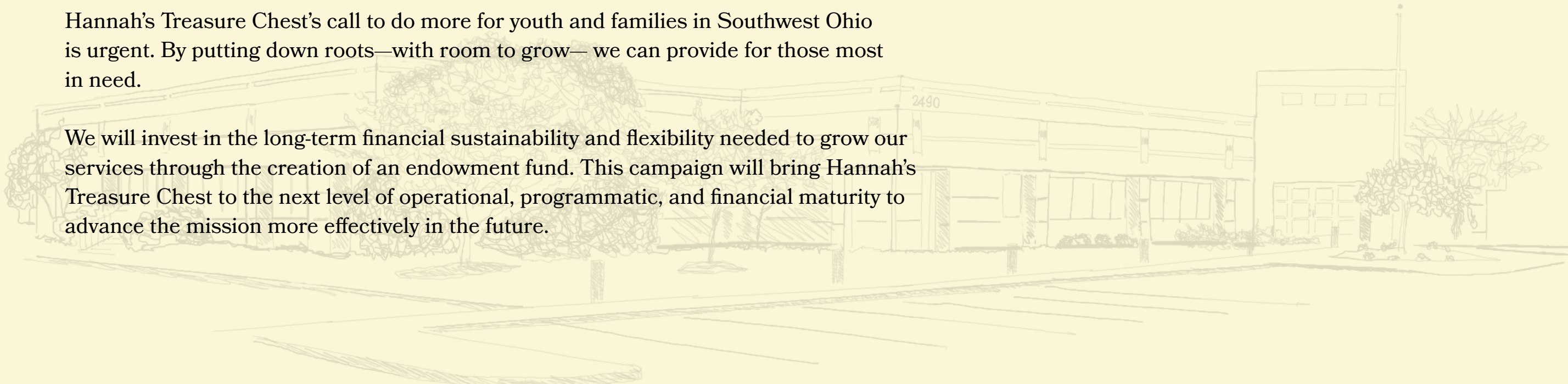
LONG-TERM FINANCIAL STABILITY

Hannah's Treasure Chest's call to do more for youth and families in Southwest Ohio is urgent. By putting down roots—with room to grow—we can provide for those most in need.

We will invest in the long-term financial sustainability and flexibility needed to grow our services through the creation of an endowment fund. This campaign will bring Hannah's Treasure Chest to the next level of operational, programmatic, and financial maturity to advance the mission more effectively in the future.

COST PROJECTIONS:

Down Payment	\$350,000
Building Purchase	\$1,150,000
Renovations.....	\$200,000
Contingency.....	\$100,000
Reserves.....	\$200,000
<hr/>	
TOTAL	\$2,000,000



IMPACT: DONATIONS & VOLUNTEERS

The new location will have greater access to highways and will be easier for donors and volunteers from many communities to reach us.

The new facility will be close enough to Centerville to retain donors but open us up to new donors and volunteers in the adjacent communities of Springboro, West Carrollton, Miami Township, and Miamisburg.



YOUR IMPACT: SUPPORT OPTIONS

The HERE FOR GOOD Campaign is seeking *\$2 MILLION IN COMMUNITY PHILANTHROPY* to fund a new facility for Hannah's Treasure Chest and expanded programming for our community. You can help us achieve this important goal by supporting this campaign through:

- A one-time cash gift
- A multiple year pledge commitment (may be paid over a three-year period)
- A gift of appreciated assets (i.e. stock)
- The donation of an asset that can be converted to cash (i.e. property, an automobile, collectibles, etc....)
- An estate gift

Your charitable gift is tax deductible to the full extent of state and federal law.

Please check with your tax advisor to determine how your gift may affect your personal tax situation.

YOUR IMPACT: SUPPORT OPTIONS

OTHER DONATION OPPORTUNITIES

Hannah's Treasure Chest partners with The Dayton Foundation to provide a number of opportunities for donors to support our Capital Campaign both traditionally and electronically.

TO DONATE ONLINE:

Go to daytonfoundation.org
click the Giving tab,
select Donate Online and select the type of donation
you wish to make
in the Fund Name field, type
**8960 Hannah's Treasure Chest –
Here For Good Capital Campaign Fund**
complete form, and click Continue to complete your donation

TO DONATE BY CHECK:

Make payable to The Dayton Foundation;
please note the Fund Name and number on
the memo line of the check or in an attached
letter and mail to:

The Dayton Foundation
1401 S. Main Street
Dayton, OH 45409

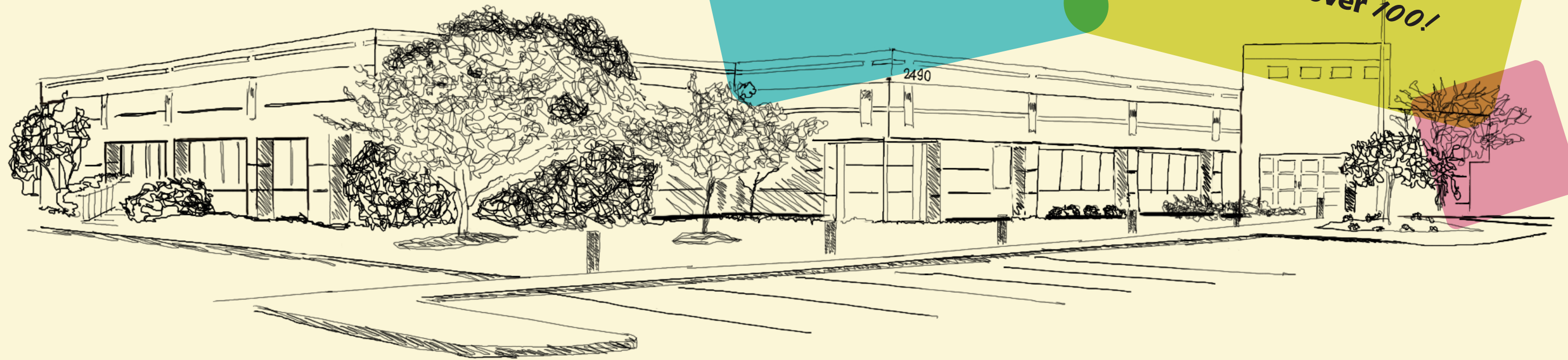
YOUR IMPACT: OUTCOMES

The additional **21,266 square feet** will enable us to onboard new partners and serve more children with essential items than ever before.

With this new location, **HANNAH'S TREASURE CHEST WILL INCREASE DISTRIBUTION OF DIAPERS AND CLOTHING** by expanding the HTC Diaper Bank and welcoming junior-sized apparel.

We will provide essentials to more than **8,500 local children** annually in this expanded space.

This new facility will enable us to invite more than a dozen wait-listed agencies to partner with us to serve children in need ... and will enable us to increase our number of partners **from 76 to over 100!**



FAMILY OUTCOMES

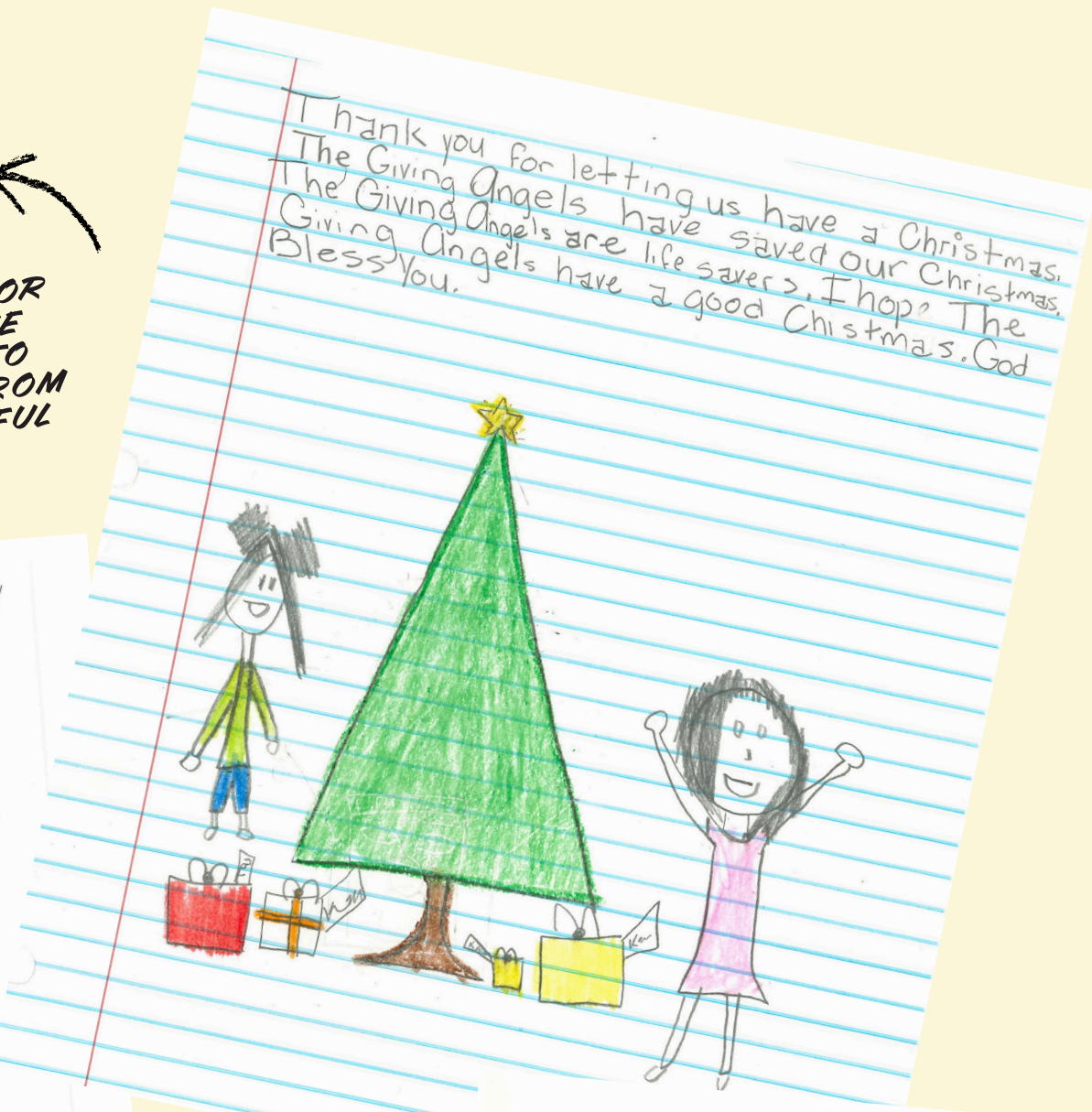


WE'D LOVE FOR YOU TO TAKE A LISTEN TO MESSAGES FROM OUR THANKFUL FAMILIES

9/25/09
 Dear Hannah's Treasure Chest,
 We just wanted to sincerely thank you for the clothing, toys and baby items we received from you. My son who's three stated he was so happy. It felt like Christmas in September for my children and I. Again we really appreciate it, and it's a blessing to come across organizations and people like you. May God Bless you all.
 ✨
 The Bidenours



To Hannah's
 10/29/14
 Just wanted to thank you very much for the items that you have provided to us, you just don't know how much this helps out. This is a very good thing that you do for the people.
 Thank You
 Melissa



I thank you for letting us have a Christmas. The Giving Angels have saved our Christmas. The Giving Angels are life savers, I hope The Giving Angels have a good Christmas. God Bless You.

Thank you.
 You are truly a Blessing to my family. God Bless you all.



***THANK
YOU!***

To offer your support, please reach out to

Kelly Kempton
Development Director
Hannah's Treasure Chest

124 Westpark Road
Centerville, OH 45459
(937) 438-5039